

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Tri-County Drainage District No. 1

AUG 22 2013

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Special Assessments are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Special Assessments	County Clerk's Use Only
Computation to Determine Limit for 2014		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<u>Fund</u>	<u>K.S.A.</u>				
General	24-634	6	67,497	57,827	.524
Debt Service	10-113				
Emergency Fund		7			
Totals	xxxxxxxxxx		67,497	57,827	
Budget Summary		8	Is a Resolution required?		County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution			110,538.1		.524 ✓

Assisted by:  
Reese and Novelly, PA, CPAS

Address:  
444 Poyntz Suite 231  
Manhattan, Kansas 66502  
Email:  
carolm@reeseandnovelly.com

Laird French

CHAIRMAN

David Stadler

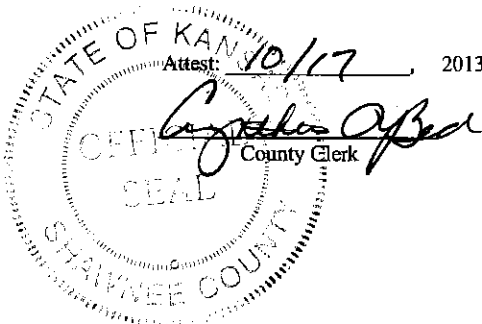
SECRETARY

Howard Parr

TREASURER

Govern

Benefit Units  
Shawnee 85,368.47  
Wabaunsee 17,593.44  
Pott 7,575.93  
110,537.84



**Computation to Determine Limit for 2014**

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>57,827</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>57,827</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ _____	0
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	5,549
5b. Personal Property 2012	- _____	12,071
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	_____	0
8. Total Estimated Valuation July, 1, 2013	_____	110,205
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	110,205
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _____	<u>57,827</u>
13. Debt Service Levy in this 2014 Budget	_____	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>57,827</u>

If the 2014 budget includes tax levies exceeding the total on line 14, you must  
adopt a resolution to exceed this limit and attach a copy to this budget.

Tri-County Drainage District No. 1  
Shawnee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	57,827	0	0	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	57,827	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20 M Vehicle Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

2014

Tri-County Drainage District No. 1  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
General Fund	Emergency Fund	14,636	63,650	25,247	24-136
<b>Totals</b>		14,636	63,650	25,247	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		14,636	63,650	25,247	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

[illegible]

2014

Adopted Budget Emergency Fund	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	234,754	250,014	313,664
Receipts:			
Transfer In	14,636	63,650	25,247
Interest on Idle Funds	624		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>15,260</b>	<b>63,650</b>	<b>25,247</b>
<b>Resources Available:</b>	<b>250,014</b>	<b>313,664</b>	<b>338,911</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	250,014	313,664	338,911
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District

2014

## The governing body of Tri-County Drainage District No. 1 Shawnee County

will meet on August 21, 2013 at 8:00 p.m. at 104 W Pottawatomie, Rossville, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of Special Assessments to be levied. Detailed budget information is available at 104 W Pottawatomie, Rossville, Kansas and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Special Assessments establish the maximum limits of the 2014 budget. Estimated Assessment Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Assessment Rate*	Expenditures	Actual Assessment Rate*	Budget Authority for Expenditures	Amount of 2013 Special Assessments	Estimate Assessment Rate*
General	60,516	0.052	98,900	0.520	67,497	57,827	0.525
Debt Service							
Emergency Fund							
Totals	60,516	0.052	98,900	0.520	67,497	57,827	0.525
Less: Transfers	14,636		63,650		25,247		
Net Expenditures	45,880		35,250		42,250		
Total Tax Levied	57,841		57,827		xxxxxxxxxxxxxxx		
Assessed Valuation	110,949		108,630		110,205		

### Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

David Stadler  
Secretary



**NOTICE OF BUDGET HEARING**  
First published in The Topeka Metro News, Monday, July 8, 2013.

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**Tri-County Drainage District No. 1**  
Shawnee County

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David Stadler  
Secretary

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(First Published In The Wabaunsee County Signal-Enterprise  
Thursday, July 11, 2013; subsequently published Thursday, July 18, 2013)

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**Shawnee County**

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Jan 1,	2011	2012	2013
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Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

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David Stadler  
Secretary

subsequent publications being made on the following  
dates:

July 18, 2013

, 2013

E.W. Stuever

Subscribed and sworn to before me this

Day, 2013

Notary or Clerk of District Court

My commission expires:

Printer's fee \$.....

Additional copies \$.....

Total publication fee  
\$150.00